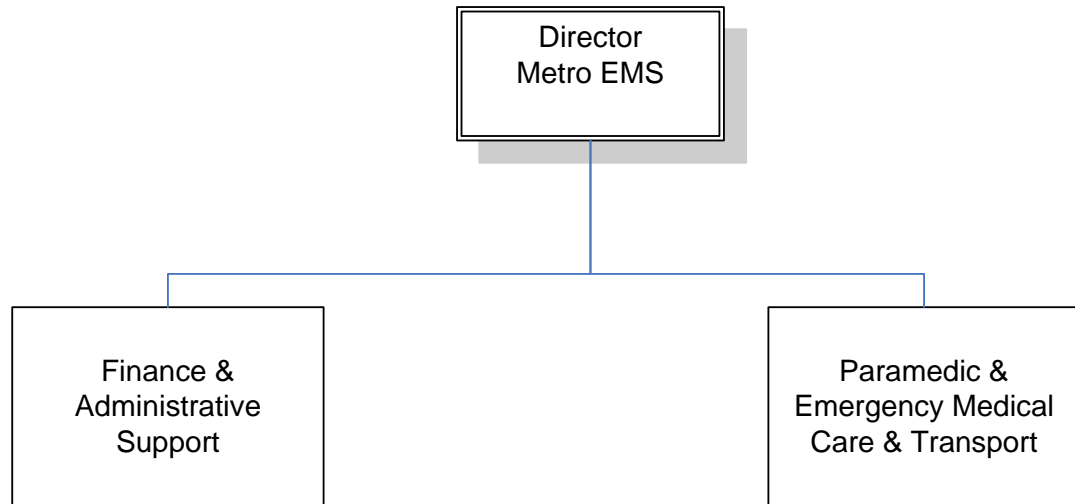




Louisville Metro Emergency Medical Services



LOUISVILLE METRO EMS

Department Mission

Louisville Metro Emergency Medical Services (LMEMS) endeavors to provide the highest quality 911 prehospital emergency medical care to those who visit, work and reside in the Louisville Metro area. Utilizing the latest advances in medical knowledge and technology, our skilled and experienced providers strive to treat both our patients and colleagues with compassion, dignity and respect.

Programs and Services

LMEMS provides 24 hours-a-day, seven-days-a-week prehospital emergency medical services to those who live and work in the 386 square mile Metro Louisville area. Providing both basic and advanced life support emergency medical care, ambulance transport and technical rescue to the sick and injured, we are also committed to training, education, quality assurance, and providing medical direction and integrated response with Fire/First Responder services.

Goals & Indicators

During this 2006-2007 Fiscal Year, LMEMS will continue integration into a single EMS service, but the main focus will be setting goals and planning for the future of the service. LMEMS will continue working to improve the current level of service from the perspective of both improved response times and enhanced quality of patient care. Additionally, LMEMS will continue efforts to use quantitative research and data to further develop the system and to propose and research creative innovations in education, training and technology. LMEMS will utilize outcome-based performance measures to guide strategic deployment, medical protocol development, advanced technological and research initiatives, as well as comprehensive quality assurance and medical oversight programs. LMEMS will strive to operate the system in a fiscally responsible manner, keeping in mind the responsibility to act as good stewards of public funds. LMEMS will continue to meet, and strive to exceed accepted State Regulations and National Standards for EMS response. Finally, in 2006-2007, LMEMS will begin the accreditation process as a new 3rd-service EMS system.

Louisville Metro EMS**Budget Summary**

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation	3,371,200	17,317,800	17,648,800	18,850,700	18,850,700
Agency Receipts	5,567,900	40,000	40,000	42,000	42,000
Federal Grants	55,600	0	0	60,000	60,000
State Grants	(41,800)	0	21,900	43,800	43,800
Total Revenue:	8,952,900	17,357,800	17,710,700	18,996,500	18,996,500
Personal Services	7,810,800	14,974,400	15,105,600	15,930,800	15,930,800
Contractual Services	138,100	453,100	454,800	558,400	558,400
Supplies	395,900	911,500	1,131,500	733,600	733,600
Equipment/Capital Outlay	58,400	74,100	74,100	89,900	89,900
Interdepartment Charges	549,500	944,700	944,700	1,592,000	1,592,000
Restricted & Other Proj Exp	0	0	0	91,800	91,800
Total Expenditure:	8,952,700	17,357,800	17,710,700	18,996,500	18,996,500
Expenditures By Activity					
Emergency Medical Services	0	13,463,300	13,574,300	14,329,300	14,329,300
Disaster Relief	0	0	21,900	0	0
Finance & Administrative Support	0	3,811,600	4,031,600	4,513,000	4,513,000
Statewide AED Training Program	0	0	0	91,800	91,800
First Responder Program	0	82,900	82,900	50,400	50,400
KY BD EMS	0	0	0	12,000	12,000
Jefferson County EMS	(115,000)	0	0	0	0
Emergency Medical Services	6,992,700	0	0	0	0
Finance & Administrative Support	2,042,600	0	0	0	0
Statewide AED Training Program	13,900	0	0	0	0
Metro EMS	18,500	0	0	0	0
Total Expenditure:	8,952,700	17,357,800	17,710,700	18,996,500	18,996,500

Louisville Metro EMS	Position Detail	
Position Allocation (in Full-Time Equivalents)	Mayor's Recommended FY2006-2007	Council Approved FY2006-2007
Full-Time	288	288
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	288	288
Title		
Executive Director	1	1
Director	1	1
Assistant Director	3	3
Business Manager I	1	1
Business Specialist	1	1
Billing Clerk III	1	1
Accounting Clerk	7	7
Inventory Control Specialist	2	2
Storekeeper II	1	1
Storekeeper I	1	1
Executive Assistant	1	1
Ems - Manager	3	3
Ems - Supervisor	13	13
Emt-Paramedic	97	97
Emergency Medical Technician	153	153
Fleet Coordinator	1	1
Auto Service Worker II	1	1